



WHERE CAUSE MEETS COMMUNITY

Wenatchee Valley YMCA 2022 Annual Report

OUR MISSION

To strengthen youth, families, and communities by promoting Christian principles and putting them into practice through leadership and programs that build healthy spirit, mind and body for all.

WELCOME	2	LEGACY FUNDS	9
A PLACE FOR ALL	3	BOARD OF DIRECTORS	10
COMMUNITY IMPACT	5	TRUSTEES & LEADERSHIP	11
FINANCIAL REPORT	6	2022	12
OUR SUPPORTERS	7		

For me personally, the past eighteen months have been the most exciting times for the future of our Y. Tremendous public support has been awarded to allow our Y to continue to serve our community in spite of the on-going pandemic. We are grateful for our incredible partnerships with three school districts as well as various non-profits that collectively we have been able to provide services, better together. With our future now in plain sight, I am truly encouraged and excited for the community to fully grasp what our future entails.

Forever in Service,

Dorry Foster

CEO, Wenatchee Valley YMCA



Our Annual Meeting highlights the commitment of our Y not only to serve our mission but to continually improve and do it better, despite the obstacles we encounter.

This commitment shines forth in our pursuit of a new facility for our Y. The process has been moving forward for years but is now well developed. We are near an agreement with the Chelan County PUD to purchase property at 5th and Wenatchee. Architects are working on possible designs. But none of this would have occurred without the commitment and contributions of our community. We have raised over \$11 million from the generosity of individuals and businesses and from the work of our 12th District legislators to secure government funding. Volunteers have spent countless hours working on the many components of this project. Sincere thanks to all. And special recognition goes to Dorry for her exceptional work on this.

We would not have this level of support if the community did not value who we are and what we do. We strengthen youth, families and communities. We are guided by the principles that have served us for generations as we grow, improve and respond to the needs of our community. To this end, working with the school district for gang prevention, we offer free membership to all middle school students. We established a Diversity, Equity and Inclusion Committee to ensure that all members of our community are recognized and served. Times change, situations change, but unswerving commitment to our mission and principles will keep us in the hearts of the community.

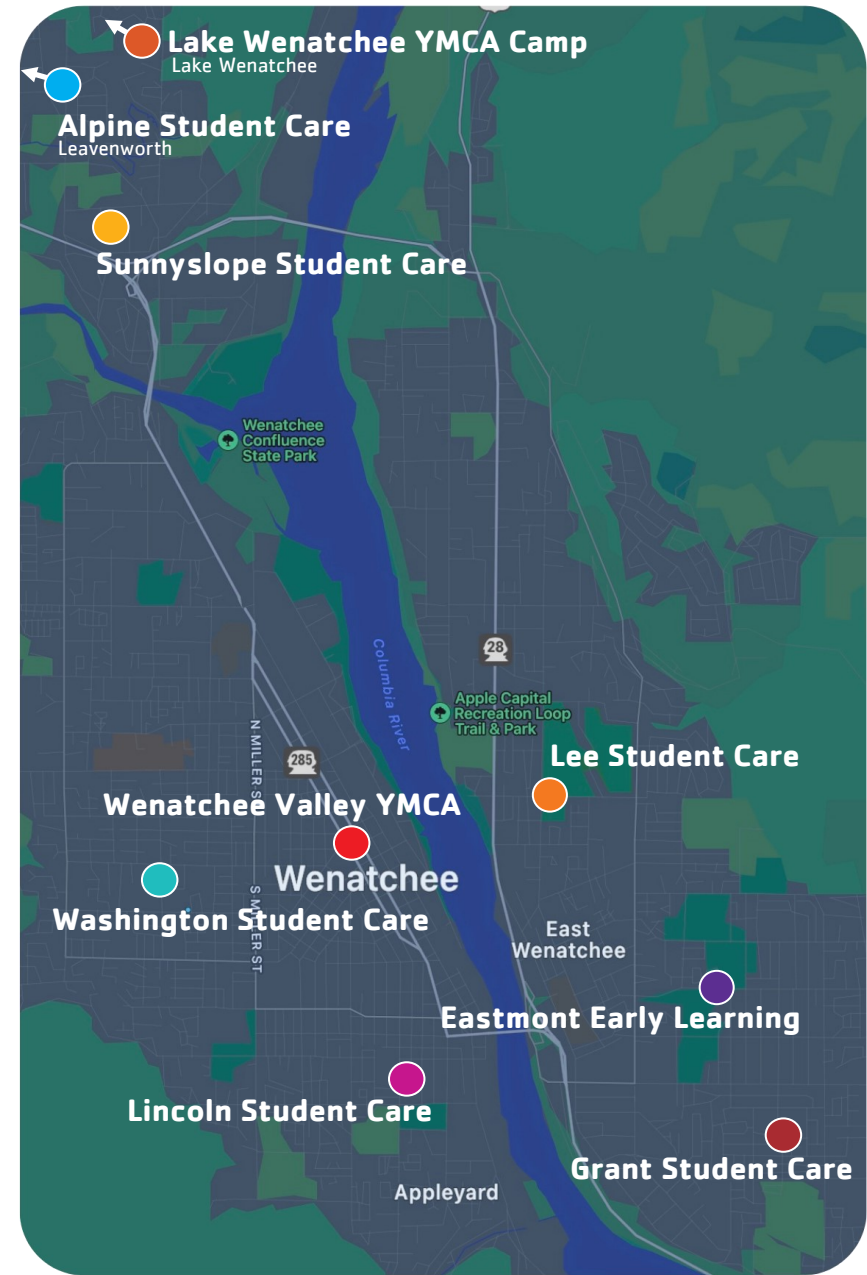
Art Ruckman

Chair, Wenatchee Valley YMCA

Retired Physician



THE Y AROUND THE VALLEY



A PLACE FOR ALL



679
OUT OF SCHOOL
ENRICHMENT



301
CAMP AND TEEN
LEADERSHIP



908
SWIM LESSONS
TAUGHT



2,759
UNDUPLICATED
YOUTH



295
SUMMER
DAY CAMPERS



115
YOUTH SPORTS
PARTICIPANTS



\$304,962
YOUTH
SUBSIDIES



3,186
VOLUNTEER
HOURS



5,020
UNIQUE
HOUSEHOLDS
SERVED

SERVING OUR COMMUNITY ONE PROGRAM AT A TIME



- Kid Zone
- Child Watch
- Teen Center
- Ultimate Uplift
- Ment2B
- Resident Camps
- Youth Open Swims
- Itty Bitty Sports
- Early Learning
- Extreme Teens
- Toddler Open Gym
- Parents Night Out
- Summer Edventure
- Student Care
- Teen Take Over



- Fitness Center
- Family Gym/Swim
- Family Group Exercise
- Family Camp
- Nutrition Consultations
- Cancer Survivorship Rehabilitation Program
- Personal Training
- Wellness Consultations
- Racquetball
- Basketball
- Volleyball
- Pickleball
- Group Exercise
- Therapy Swim
- Adult Specialty Training Sessions
- Coach Connections



- Youth Scholarships
- Income Based Memberships
- Collaborations
- Volunteer Opportunities
- Community Service Projects
- Partners with Youth Campaign
- Teen Outreach Initiative
- Lake Wenatchee YMCA Camp Work Weekends
- Emergency Response Training





BENEFITS & IMPACT

“Our kids grew up with YMCA swim lessons, family camps, you name it - they loved it all! Understanding the Y’s outreach, Jerry and I have been faithful donors for 20 years including three years as major donors to the Wenatchee Valley YMCA. We know the Y’s mission is to serve all and we understand that takes money to make that happen. Our hope and goal is to help those families that need a hand up so their kids can have the same experience my kids had. There is no doubt to us that the Y is doing their part to help ALL kids- Jerry and I want to do our part.” - Gail & Jerry Fraser

2,759

**Unduplicated
Children Served**

\$304,962

**Youth Scholarships
& Subsidies Awarded**

295

**Resident
Campers**

679

**Children in Daily
Afterschool Enrichment**

908

**Swim
Lessons**

OPERATING REVENUE

COMMUNITY SUPPORT \$205,548

MEMBERSHIP & PRGRAM FEES \$2,607,026

PUBLIC FUNDING \$961,307

TOTAL REVENUE \$3,773,881

OPERATING EXPENSES

PROGRAMS & SERVICES \$3,105,346

SUPPORTING SERVICES \$610,047

TOTAL EXPENSES \$3,715,393

NET ASSETS YEAR END \$9,956,843

HERE FOR OUR COMMUNITY

OUR CAUSE:

At the Y, we strengthen the foundations of community. We work side-by-side with our neighbors to make sure that everyone regardless of age, income, or background, has the opportunity to learn, grow and thrive.

OUR FOCUS:

YOUTH DEVELOPMENT: Nurturing the potential of every child and teen

HEALTHY LIVING: Promoting positive choices around health & well-being

SOCIAL RESPONSIBILITY: Giving back and providing support to our neighbors

OUR VALUES: All Y programs instill and model the four core values of **HONESTY**, **CARING**, **RESPECT** and **RESPONSIBILITY**.



SUPPORTING THE CAUSE IN '22

YMCA MAJOR DONORS \$5,000+

Steven & Jane Baldock
Paul & Susan Ballinger
Ford Barrett
Cordy & Russ Beckstead
Bart & Sheila Clennon
Judy Conner
Thea Fager
Rob & Stefani Johnson

Katie & Doug Pauly
John McQuaig
Robert Merrill
David & Pat Notter
Dr. Dale & Camille Peterson
The Salmon Family
Eliot & Tina Scull
Mark & Rosemary Shipman

Suzanne Sorom
Del & June Vanderhoff
Bob & Anne White
Rana & Lynn Wilcox
Kathleen Woods
Rufus Woods
Amerigroup of Washington
Community Foundation of North Central
Washington
Cascade Autocenter

Chelan-Douglas Regional Port Authority
Confluence Health
Department of Children Youth & Families
Foundation of Caring Fund
JCPenney
Merrill & Week Orthodontics
Rotary Club Of Wenatchee
Outdoor Schools Washington
Washington Department of Commerce
Washington Office of Superintendent of
Public Instruction (OSPI)
Wells Fargo Foundation
Voortex Production

YMCA CHAIRMEN'S ROUND TABLE \$1,000-\$4,999

Bob & Carolyn Bugert
Sarah Bumps
Don & Rita Campbell
Roxanne Cates
Kathy Emerick
Dorry & Jay Foster
Gail & Jerry Fraser
Bill & Julia Gotthold
Tom Guderian
Ginny & Neil Heinitz
Doug & Cathy Johnson
Rob & Jen Jorgensen
William & Shirley King
Shaun & Kathleen Koos
Libke Insurance Associates, Inc.

Kris Loomis & Kevin Morris
Carolyn Magee
Dennis, Bette & Brian Merkel
Tom & Elisabeth Merrill
Alicia Nakata & Stanley Bastian
Eric & Jean Nelson
Caitilin & Walter Newman
Brad & Julie Norton
Sean & Amy Patton
Kevin & Suzi Pitts
Joyce Riesen
Steve & Julie Robinson
Marcia & Art Ruckman
Malachi Salcido
Peter & Katherine Smytheman
Russ & Jean Speidel
Richard Szeliski & Lyn McCoy
Cindy & Curt Ulrich

Jason & Kelly Underwood
Harry & Renee Van Buskirk
Pemco Mutual Insurance Company
Brethren Baptist Church Planned Giving Fund
Cashmere Valley Bank
Davis Furniture Co.
Goetz, Baily & Yale PS
Goodfellow Bros.
Jerry's Auto Supply
Lake Wenatchee Info
Squirrel Tree Restaurant
NCW Association of Realtors
Peoples Bank
SkillSource
Stifel
Wenatchee Central Lions Club
Windermere Real Estate
Women's Service League of NCW
YMCA Of USA



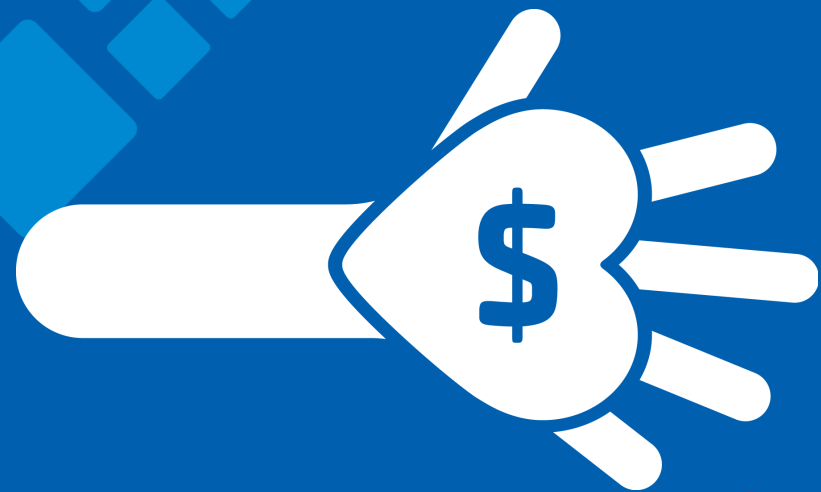


SPONSOR OF YOUTH \$500-\$999

Glenn & Cheryl Adams
Edward & Beverly Baugh
Robert Behrens
Kenneth & Patricia Bossen
Kate & Bruce Bratrude
Robert & Trudy Bullis
Diane Concannon
Chuck & Jo Anne Cox
Claudia De Robles
Dick & Marilyn Dillow
Tom Dye
Mary Evans
Marcy Farrell
Krystal & Paul Frost
Keith & Lisa Goehner
Jim & Cindy Haglund
Shane & Amy Hamon
Bob Hildebrand

Jack & Dede Hill
Ernie & Vicki Hobbs
Lance & Michelle Jobe
Steve & Christina Kolk
Steve & Tracey Lee
Hal & Sylvia Lyons
Jeff & Renee Monson
Don & Heidi Myers
Julie & John Nebel
Steve Pauly
Phil & Lovelyn Rasmussen
Vivian & Dan Sarles
Don Smith
Earl & Barbara Tilly
Jane Van Sickle
Ralph & Sonya Womack
Aquatic Specialty Services Inc
Boeing Matching Fund

Crunch Pak, LLC
D. A. Davidson & Co.
Davis Arneil Law Firm, LLP
Hildebrand Construction, Inc.
Inside Design/Carpet One
Kiwanis Club of Wenatchee
Rachel Jocelyn Photography
Ravenwing Ranch, LLC
Sabey Corporation
Waste Management
Water Lilies
Wenatchee Petroleum





LEGACY FUNDS

FOR ALL OF OUR TOMORROWS

THOUGHTFUL PLANNED GIVING ENDOWMENT & TRUST FUNDS

A. Z. Wells Foundation

Campership Fund

Capt. Richard Dillow Camp Scholarship

Carden Hadley Trust

Don & Thea Fager YMCA Camp Fund

Everett & Loretta Gibbons Memorial YMCA Endowment

Every Child A Swimmer Fund

Harold O. & Margaret Weed Fund

Irv Conner YMCA Memorial Endowment

Isenhardt YMCA Fund

Jack & Dede Hill YMCA Fund

Larry Hartog Youth Scholarship Fund

Memorials Funds

Mustard Seed Neighborhood Center Endowment

Prebble Family Trust

Roy Wisdom Estate Fund

Water Lilies Swim Lesson Scholarship

YMCA Endowment Fund



BOARD OF DIRECTORS

ART RUCKMAN, CHAIR

Retired Physician

ALICIA NAKATA, VICE CHAIR

Retired District Judge

SEAN PATTON, TREASURER

CPA, Principal - Cordell, Neher & Company, PLLC

JEFF ROUNDS, SECRETARY

Insurance Owner, LIBKE Insurance Associates

SARAH BUMPS

Owner, Davis Furniture

ROXANNE CATES

Children's Home Society Washington

CLAUDIA DE ROBLES

Vice President/Branch Manager,
Cashmere Valley Bank

KATHY EMERICK

Realtor, Windermere Real Estate NCW

KATE EVANS

Professor Of Horticulture, WSU

KRYSTAL FROST

Attorney, Davis Arneil Law Firm

STEVE KOLK

Hydraulic Engineer, State

CAROLYN MAGEE

Swim Coach

TOM MERRILL

Orthodontist, Merrill Week
Orthodontics

DON MYERS

Minister, New Song Community
Church

JULIE NORTON

Attorney, Ogden Murphy Wallace PLLC

AGUSTIN REYES

District Manager, Wells Fargo

STEVE ROBINSON

Retired Non-Profit Executive

MICHAEL SIEG

VP Of Primary Care, Confluence Health

JOHN STEWARD

Licensed Professional Mental Health Counselor, Veterans Affairs

CINDY ULRICH

CPA Manager, Cordell, Neher & Company, PLLC

JASON UNDERWOOD

Investments, Cordell, Neher &
Company, PLLC

RANA WILCOX

Retired Educator

TRUSTEES & LEADERSHIP

TRUSTEES

RUFUS WOODS, CHAIR

Writer, Wenatchee World

ROB JOHNSON

Financial Advisor, D.A. Davidson

KATIE KAVANAUGH PAULY

Community Volunteer

STEVE LEE

Vice President, Cashmere Valley Bank

RON SKAGEN

Agriculture Consultant

KRISTA BECK

CEO, Jerry's Auto Supply

ERNEST RADILLO

Attorney, Radillo Law Firm

KATHY EMERICK

Realtor, Windermere Real Estate NCW

YMCA EXECUTIVE TEAM

DORRY FOSTER

Chief Executive Officer

HARRY VAN BUSKIRK

Director Of Operations

BROGAN FOSTER, Senior Director
of Youth Programs

YURI SANCHEZ, Senior Director
of Membership Services

YMCA PROGRAM

DIRECTORS

THALIA LEPLEY

Youth Program Director

MOLLEE LEWALLEN

Child Care Director

TIM MCELRAVY

Lake Wenatchee Camp Director

LEADERSHIP TEAM

FRANCINE ALVARADO

SARA ALVARADO

MARY ARMSTRONG

DOUG BLACK

MELISSA BRIMHALL

JUSTYNA BURDA

MARVEY CASIQUE

OLGA COX

CURT DANIELSON

MAGGIE DAVIDSON

RUBI FLORES

KAILEI HERNANDEZ

SHELLEE HERON

SUZIE JIMENEZ

JOCELYN KUMMER

MIA LOPEZ

ACADIA RICE

CANDICE RICE

CARA SMITH

TYLER SCHARLAU

JACQUINE TURNER

VIVIANA VELAZCO

JESSIE WEBER





2023

At the heart of what we do is our mission to serve ALL! 71 volunteers have helped raise \$205,000 to support our mission of never denying a child participation due to the inability to pay.

THANK YOU TO THOSE THAT HOLD THE Y CLOSE TO THEIR HEART!



**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

WENATCHEE VALLEY YMCA

217 Orondo Ave, Wenatchee, WA 98801
509-662-2109 wenymca.org