



WHERE CAUSE MEETS COMMUNITY

Wenatchee Valley YMCA 2021 Annual Report

OUR MISSION

To strengthen youth, families, and communities by promoting Christian principles and putting them into practice through leadership and programs that build healthy spirit, mind and body for all.

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WELCOME TO THE CAUSE

For me personally, the past eighteen months have been the most exciting times for the future of our Y. Tremendous public support has been awarded to allow our Y to continue to serve our community in spite of the on-going pandemic. We are grateful for our incredible partnerships with three school districts as well as various non-profits that collectively we have been able to provide services, better together. With our future now in plain sight, I am truly encouraged and excited for the community to fully grasp what our future entails.

Forever in Service,

Dorry Foster

CEO, Wenatchee Valley YMCA

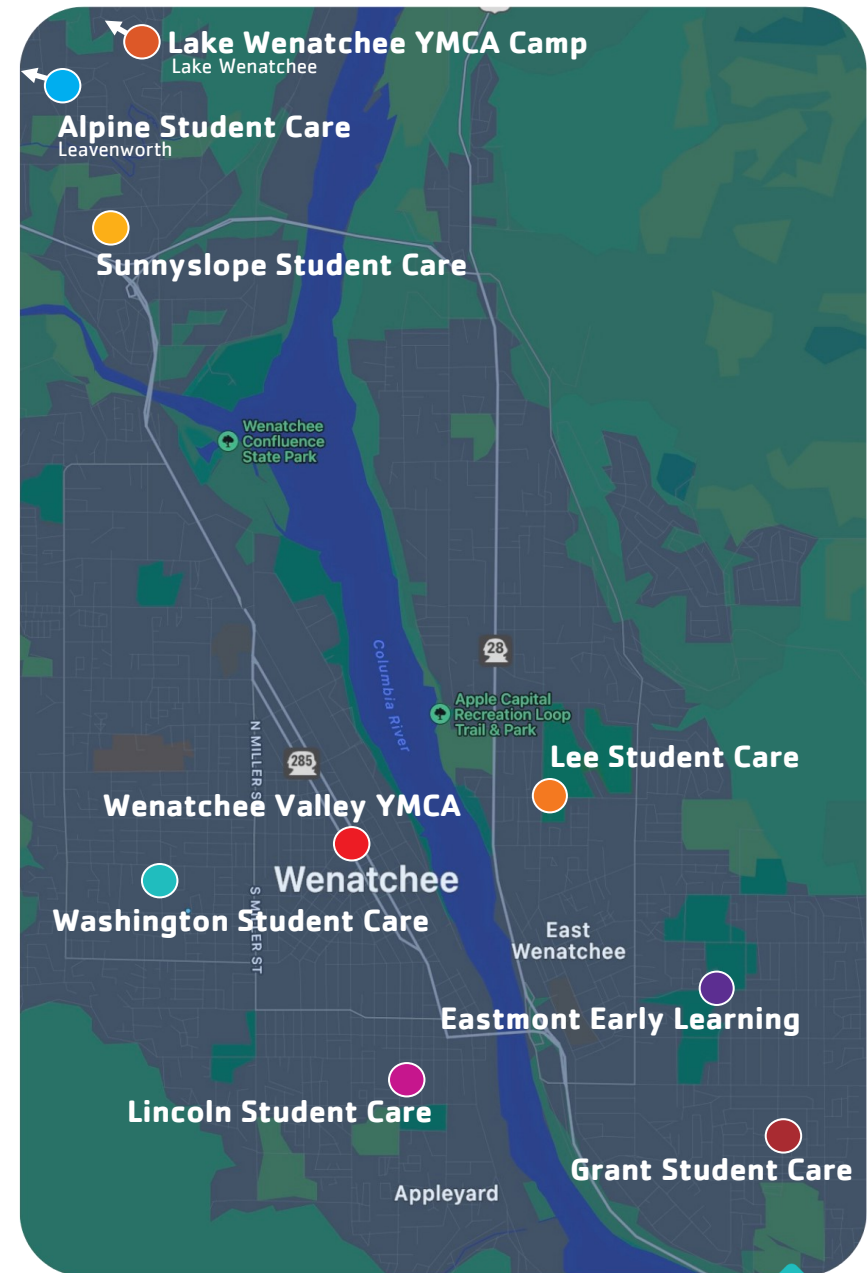


Since our last annual meeting, the Wenatchee YMCA has continued to strengthen youth, families and communities. But reflecting on this, I am impressed by and grateful for how our community has strengthened the Y. The board members, drawn from our community, provide the insight and direction to chart our way and keep us on course. Community volunteers donate the time and skills necessary in many areas of planning and organization for our Y as well as participate in the operation of some programs. The financial generosity of countless individuals but also our business community has been instrumental in allowing the Y to continue its mission during the turmoil generated during the COVID pandemic. Our local and state elected officials have been strong allies for our organization and its goals. Tying all this together is a dedicated staff that has mustered the hard work and adaptability to see us through truly challenging times over the last few years. I take this opportunity to thank you for the honor of serving as board chair of an organization that inspires us all. Thank you for all you gave to the Y in so many ways and you can be assured that we will continue to be a good steward of the gifts our community provides for our organization.

Art Ruckman

Chair, Wenatchee Valley YMCA

Retired Physician



THE Y AROUND THE VALLEY

2

A PLACE FOR ALL



570
OUT OF SCHOOL
ENRICHMENT



301
CAMP AND TEEN
LEADERSHIP



500
SWIM LESSONS
TAUGHT



2001
UNDUPLICATED
YOUTH



330
SUMMER
DAY CAMPERS



107
YOUTH SPORTS
PARTICIPANTS



437
DIRECT
SCHOLARSHIPS



2422
VOLUNTEER
HOURS



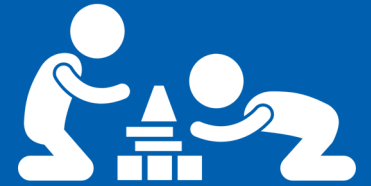
3033
UNIQUE
HOUSEHOLDS
SERVED

SERVING OUR COMMUNITY ONE PROGRAM AT A TIME



YOUTH DEVELOPMENT

- Kid Zone
- Child Watch
- Teen Center
- Ultimate Uplift
- Creative Kidz
- Resident Camps
- Youth Open Swims
- Itty Bitty Sports
- Teen Sports
- Extreme Teens
- Toddler Open Gym
- Parents Night Out
- Summer Edventure
- Student Care
- Ment2B



HEALTHY LIVING

- Fitness Center
- Family Gym/Swim
- Family Group Exercise
- Family Camp
- Nutrition Consultations
- Cancer Survivorship Rehabilitation Program
- Personal Training
- Wellness Consultations
- Racquetball
- Basketball
- Volleyball
- Pickleball
- Group Exercise
- Therapy Swim
- Adult Specialty Training Sessions
- Coach Connections



SOCIAL RESPONSIBILITY

- Youth Scholarships
- Income Based Memberships
- Collaborations
- Volunteer Opportunities
- Community Service Projects
- Partners with Youth Campaign
- Teen Outreach Initiative
- Lake Wenatchee YMCA Camp Work Weekends
- Emergency Response Training





“I firmly believe that our success as an organization directly correlates to the values developed and fostered here in the valley. For me personally, my understanding of those values grew over my summers at the YMCA. I also understand that I am not alone in my love for the “Y” and its value is well understood by this community”. C.G. 2022

2001

**Unduplicated
Children Served**

301

**Resident
Campers**

570

**Children in Daily
Afterschool Enrichment**

\$183,462

**Youth Scholarships
& Subsidies Awarded**

500

**Swim
Lessons**

OPERATING REVENUE

COMMUNITY SUPPORT \$169,271

MEMBERSHIP & PROGRAM FEES \$1,914,392

PUBLIC FUNDING \$1,695,106

TOTAL REVENUE \$3,778,736

OPERATING EXPENSES

PROGRAMS & SERVICES \$2,312,638

SUPPORTING SERVICES \$494,268

TOTAL EXPENSES \$2,806,906

NET ASSETS YEAR END \$7,617,141

HERE FOR OUR COMMUNITY

OUR CAUSE:

At the Y, we strengthen the foundations of community. We work side-by-side with our neighbors to make sure that everyone regardless of age, income, or background, has the opportunity to learn, grow and thrive.

OUR FOCUS:

YOUTH DEVELOPMENT: Nurturing the potential of every child and teen

HEALTHY LIVING: Promoting positive choices around health & well-being

SOCIAL RESPONSIBILITY: Giving back and providing support to our neighbors

OUR VALUES: All Y programs instill and model the four core values of **HONESTY**, **CARING**, **RESPECT** and **RESPONSIBILITY**.



SUPPORTING THE CAUSE



YMCA MAJOR DONORS \$5,000+

Alicia Nakata & Stanley Bastian
Amerigroup of Washington
Art & Marcia Ruckman
A Z Wells Foundation
Community Foundation of NCW Give NCW Campaign
Cordy & Russ Beckstead

Davis Furniture Co. & Bumps Family
Grace Lutheran Church
Icicle Creek Fund
Judy Conner
Kathleen Woods
Kathy Emerick

Katie & Doug Pauly
Leavenworth Rotary Club
Libke Insurance Associates, Inc.
M.J. Murdock Charitable Trust
Merrill & Week Orthodontics
Names Family Foundation

Rufus Woods
Schools Out Washington
Shana & Luther Thompson
Washington Department of Commerce
Washington State DCYF
William & Shirley King
YMCA Of USA

YMCA CHAIRMEN'S ROUND TABLE \$1,000-\$4,999

Bill & Julia Gotthold
Caitilin & Walter Newman
Captain Richard Dillow Camp Scholarships
Cascade Autocenter
Cashmere Valley Bank
Cathie & Henry Lewis
Columbia Valley Community Health
Confluence Health
David Palmer
Dennis, Bette & Brian Merkel
Devan Lewis
Dorry & Jay Foster
Doug & Cathy Johnson
Dr. Tom Merrill
Echo Ridge Dental

Estate of Howard Mann
Exchange Club of Wenatchee
Facebook Contributions
Ford Barrett
Gail & Jerry Fraser
Gary & Joyce Riesen
Gene & Carol Sharratt
Gesa Credit Union
Ginny & Neil Heinitz
Goodfellow Bros.
Harry & Renee Van Buskirk
JCPenney
Jerry's Auto Supply
John Scarafiotti & Katy Joslin
Kevin & Suzi Pitts
Kris Loomis & Kevin Morris
Michael & Keely Sieg
Mike & Jo Ann Walker

NCW Association of Realtors
NCW Foundation for Youth
Paul & Susan Ballinger
Pemco Mutual Insurance Company
Peter & Karen Rutherford
Radillo Law Firm, LLC
Rana & Lynn Wilcox
Rita & Don Campbell
Rob & Jen Jorgensen
Ron & Lisa Skagen
Ross Store, Inc.
Rotary Club Of Wenatchee
Sarah Bumps
Sean & Amy Patton
Steve & Julie Robinson
Stifel
Stuart & Lynn McFeely Jacobson
Sue & Gene Severson

Ed & Barbara Tuggle, Benjamin & Amanda Burrell
Susan Rumble
The Salmon Family
Thea Fager
Thomas Hansen & Fellowship Activities
Tim McElravy
Tom Guderian
Vita Green, LLC
Vivian & Dan Sarles
Washington Trust Bank
Wenatchee Central Lions Club
Windermere Real Estate

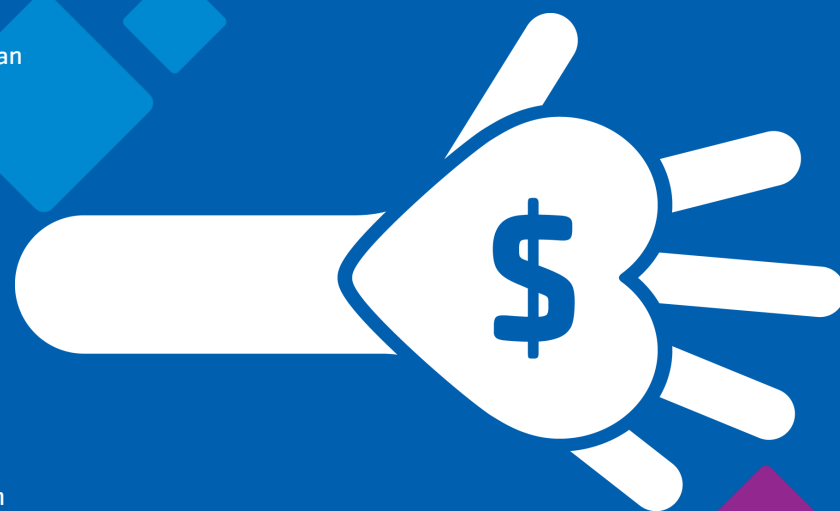


SPONSOR OF YOUTH \$500-\$999

A & C Mechanical, Inc.
Agustin & Sonya Reyes
Bob Hildebrand
Carolyn & Patrick Magee
Cindy & Curt Ulrich
Crunch Pak, LLC
D. A. Davidson & Co.
Dr. Dale & Camille Peterson
Dr. Gerald Gibbons
Davis Arneil Law Firm, LLP
Diane & Scott Cruickshank
Diane Concannon
Don & Heidi Myers
Ernie & Vicki Hobbs
Fred & Jane Van Sickle
Hildebrand Construction, Inc.
Jack & Dede Hill
Jason & Kelly Underwood

Jerry & Mary Armstrong
Jim & Cindy Haglund
Joe Violette
Joel McDonald
Julie & Brad Norton
Julie & John Nebel
Keith & Lisa Goehner
Kiwanis Club of Wenatchee
Krystal & Paul Frost
Lake Wenatchee Info
Lance & Michelle Jobe
Larry & Sherry Schreck
Laura Mounter
Laurie Berman In Honor Of Keith & Gwen
MacDougal
Marcy Farrell
Margaret Diane Haley
Patricia & Kenneth Bossen

Peoples Bank
Peter & Katherine Smytheman
Phil & Lovelyn Rasmussen
Ralph & Sonya Womack
Ravenwing Ranch, LLC
Robert Behrens
Robert Bullis Jr.
Roger & Cindy Bumps
Roxanne Cates
Sabey Corporation
Shaun & Kathleen Koos
Steve & Christina Kolk
Steve & Tracey Lee
Suzanne Sorom
Target Circle Giving Program
Theresa & Doug Kelley
Water Lilies
Wenatchee Petroleum





LEGACY FUNDS

FOR ALL OF OUR TOMORROWS

THOUGHTFUL PLANNED GIVING ENDOWMENT & TRUST FUNDS

A. Z. Wells Foundation
Campership Fund
Capt. Richard Dillow Camp Scholarship
Carden Hadley Trust
Don & Thea Fager YMCA Camp Fund
Everett & Loretta Gibbons Memorial YMCA Endowment
Every Child A Swimmer Fund
Harold O. & Margaret Weed Fund
Irv Conner YMCA Memorial Endowment
Isenhardt YMCA Fund
Jack & Dede Hill YMCA Fund
Larry Hartog Youth Scholarship Fund
Memorials Funds
Mustard Seed Neighborhood Center Endowment
Prebble Family Trust
Roy Wisdom Estate Fund
Water Lilies Swim Lesson Scholarship
YMCA Endowment Fund



BOARD OF DIRECTORS

ART RUCKMAN, CHAIR

Retired Physician

ALICIA NAKATA, VICE CHAIR

Retired District Judge

SEAN PATTON, TREASURER

CPA, Principal - Cordell, Neher & Company, PLLC

JEFF ROUNDS, SECRETARY

Insurance Owner, LIBKE Insurance Associates

SARAH BUMPS

Owner, Davis Furniture

ROXANNE CATES

Children's Home Society Washington

KENZIE CONLEY

Volunteer Coordinator, CASA

CLAUDIA DE ROBLES

Vice President/Branch Manager,
Cashmere Valley Bank

KATHY EMERICK

Realtor, Windermere Real Estate NCW

KATE EVANS

Professor Of Horticulture, WSU

KRYSTAL FROST

Attorney, Davis Arneil Law Firm

CAROLYN MAGEE

Swim Coach

TOM MERRILL

Orthodontist, Merrill Week
Orthodontics

DON MYERS

Minister, New Song Community
Church

JULIE NORTON

Attorney, Ogden Murphy Wallace PLLC

AGUSTIN REYES

District Manager, Wells Fargo

STEVE ROBINSON

Retired Non-Profit Executive

MICHAEL SIEG

Vice President Primary Care, Confluence Health

CINDY ULRICH

CPA Manager, Cordell, Neher & Company, PLLC

JASON UNDERWOOD

Investments, Cordell, Neher &
Company, PLLC

RANA WILCOX

Retired Educator

TRUSTEES & LEADERSHIP

TRUSTEES

RUFUS WOODS, CHAIR

Writer, Wenatchee World

ROB JOHNSON

Financial Advisor, D.A. Davidson

KATIE KAVANAUGH PAULY

Community Volunteer

STEVE LEE

Vice President, Cashmere Valley Bank

RON SKAGEN

Agriculture Consultant

KRISTA BECK

CEO, Jerry's Auto Supply

ERNEST RADILLO

Attorney, Radillo Law Firm

KATHY EMERICK

Realtor, Windermere Real Estate NCW

YMCA EXECUTIVE TEAM

DORRY FOSTER

Chief Executive Officer

HARRY VAN BUSKIRK

Director Of Operations

BROGAN FOSTER, Senior Director
of Youth Programs

YURI SANCHEZ, Senior Director
of Membership Services

YMCA PROGRAM

DIRECTORS

THALIA LEPLEY

Youth Program Director

MOLLEE LEWALLEN

Child Care Director

TIM MCELRAVY

Lake Wenatchee Camp Director

LEADERSHIP TEAM

SARA ALVARADO

LORENA ANAYA

MARY ARMSTRONG

JUSTYNA BURDA

OLGA COX

CURT DANIELSON

MAGGIE DAVIDSON

RUBI FLORES

MICHELLE GUERRA

JOCELYN KUMMER

BRITTANY MCCRUM

ACADIA RICE

CANDICE RICE

CARA SMITH

JESSIE WEBER

RONALD WILSON





2022

At the heart of what we do is our mission to serve ALL! 71 volunteers have helped raise \$207,000 to support our mission of never denying a child participation due to the inability to pay.

THANK YOU TO THOSE THAT HOLD THE Y CLOSE TO THEIR HEART!



**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

WENATCHEE VALLEY YMCA
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509-662-2109 wenymca.org